



Anexa nr.9 la hotararea nr.5/30.01.2012 privind aprobarea bugetului general al comunei Dumbrava Rosie pe anul 2012

Nr. Crt	Denumire capitol bugetar	Cod capitol	Total nr. Personal , din care	Nr. Personal permanent	Nr. Personal temporar	cheltuieli de personal total , din care: - mii lei-	Cheltuieli de personal permanent - mii lei-	Cheltuieli de personal temporar (consilieri locali) - mii lei -
<b>1</b>	<b>Autoritati publice TOTAL , din care:</b>	<b>51.02</b>	<b>21</b>	<b>21</b>	<b>0</b>	<b>442.00</b>	<b>442.00</b>	<b>0.00</b>
	cheltuieli salarii in bani					369.00	369.00	0.00
	contributii aferente					107.00	107.00	0.00
<b>2</b>	<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>103.70</b>	<b>103.70</b>	<b>0.00</b>
a	situatii urgente		1	1	0	19.50	19.50	0.00
	cheltuieli salarii in bani					15.10	15.10	0.00
	contributii aferente					4.40	4.40	0.00
b	paza		5	5	0	84.20	84.20	0.00
	cheltuieli salarii in bani					68.10	68.10	0.00
	contributii aferente					16.10	16.10	0.00
<b>3</b>	<b>Invatamant</b>	<b>65.02</b>	<b>61.05</b>	<b>61.05</b>	<b>0</b>	<b>1793.08</b>	<b>1793.08</b>	<b>0.00</b>
	cheltuieli salarii in bani					1403.20	1403.20	0.00
	cheltuieli salarii in natura ( transport cadre)					22.68	22.68	0.00
	contributii aferente					367.20	367.20	0.00
<b>4</b>	<b>Cultura , recreere si religie(Biblioteca)</b>	<b>67.02</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>
	cheltuieli salarii in bani					11.00	11.00	0.00
a	contributii aferente		1	1	0	3.20	3.20	0.00
<b>5</b>	<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>186.00</b>	<b>186.00</b>	<b>0.00</b>
	cheltuieli salarii in bani					145.00	145.00	0.00
a	contributii aferente				0	41.00	41.00	0.00
	<b>TOTAL</b>		<b>107.05</b>	<b>107.05</b>	<b>0</b>	<b>2539.78</b>	<b>2539.78</b>	<b>0</b>