

Anexa nr.7 la HCL nr.15/29.01.2016 privind aprobarea bugetului general al UAT Dumbrava Rosie pe anul 2016



Nr. Crt	Denumire capitol bugetar	Cod capitol	Total nr. Personal, din care	Nr. Personal permanent	Nr. Personal temporar	cheltuieli de personal total, din care: - mii lei-	Cheltuieli de personal permanent - mii lei-	Cheltuieli de personal temporar (consilieri locali) - mii lei -
1	Autoritati publice TOTAL, din care:	51.02	33	19	14	832.00	754.47	77.53
	cheltuieli salarii in bani					676.40	602.70	73.70
	contributii aferente					155.60	151.77	3.83
2	Alte servicii publice generale	54.02	54		54	60.00	0.00	60.00
	cheltuieli salarii in bani				0	60.00	0.00	60.00
2	Ordine publica si siguranta nationala	61.02	6	6	0	143.50	143.50	0.00
	cheltuieli salarii in bani					117.00	117.00	0.00
	contributii aferente					26.50	26.50	0.00
3	Invatamant	65.02	62.17	62.17	0	1953.55	1953.55	0.00
	cheltuieli salarii in bani					1574.70	1574.70	0.00
	cheltuieli salarii in natura (transport cadre)					24.55	24.55	0.00
	contributii aferente					354.30	354.30	0.00
4	Cultura, recreere si religie(Biblioteca)	67.02	1	1	0	19.80	19.80	0.00
	cheltuieli salarii in bani					16.00	16.00	0.00
a	contributii aferente		1	1	0	3.80	3.80	0.00
5	Asigurari si asistenta sociala	68.02	12	12	0	218.00	218.00	0.00
	cheltuieli salarii in bani					177.60	177.60	0.00
a	contributii aferente				0	40.40	40.40	0.00
	TOTAL		168.17	100.17	68	3226.85	3089.32	137.53

ORDONATOR PRINCIPAL DE CREDITE,