



Anexa nr.7 la HCL nr.10/12.02.2015, privind aprobarea bugetului general al UAT Dumbrava Rosie pe anul 2015

Nr. Crt	Denumire capitol bugetar	Cod capitol	Total nr. Personal , din care	Nr. Personal permanent	Nr. Personal temporar	cheltuieli de personal total , din care: - mii lei-	Cheltuieli de personal permanent - mii lei-	Cheltuieli de personal temporar (consilieri locali) - mii lei -
<b>1</b>	<b>Autoritati publice TOTAL , din care:</b>	<b>51.02</b>	<b>33</b>	<b>19</b>	<b>14</b>	<b>557.65</b>	<b>500.04</b>	<b>57.61</b>
	cheltuieli salarii in bani					442.55	387.79	54.76
	contributii aferente					115.10	112.25	2.85
<b>2</b>	<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>126.26</b>	<b>102.50</b>	<b>0.00</b>
	cheltuieli salarii in bani					102.90	102.90	0.00
	contributii aferente					23.36	23.36	0.00
<b>3</b>	<b>Invatamant</b>	<b>65.02</b>	<b>62.61</b>	<b>62.61</b>	<b>0</b>	<b>2494.08</b>	<b>2494.08</b>	<b>0.00</b>
	cheltuieli salarii in bani					2011.75	2011.75	0.00
	cheltuieli salarii in natura ( transport cadre)					12.08	12.08	0.00
	contributii aferente					470.25	470.25	0.00
<b>4</b>	<b>Cultura , recreere si religie(Biblioteca)</b>	<b>67.02</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>15.22</b>	<b>15.22</b>	<b>0.00</b>
	cheltuieli salarii in bani					12.40	12.40	0.00
a	contributii aferente		1	1	0	2.82	2.82	0.00
<b>5</b>	<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>203.79</b>	<b>203.79</b>	<b>0.00</b>
	cheltuieli salarii in bani					166.20	166.20	0.00
a	contributii aferente				0	37.59	37.59	0.00
	<b>TOTAL</b>		<b>114.61</b>	<b>100.61</b>	<b>14</b>	<b>3397.00</b>	<b>3315.63</b>	<b>57.61</b>

ORDONATOR PRINCIPAL DE CREDITE,