

**LISTA CHELTUIELILOR DE INVESTITII
DIN BUGETUL LOCAL PE ANUL 2019**

LEI

Nr. crt.	Denumire obiectiv de investitii	Program rectificare3 2019	Influyente	Program rectificare 4 2019
	TOTAL ACTIVE FIXE	7261561.00	0.00	7261561.00
	A. Obiective de investitii in continuare -total	3013800.00	-12950.00	3000850.00
	B. Obiective de investitii noi-total	3646820.00	12950.00	3659770.00
	C. Alte cheltuieli de investitii-total	600941.00	0.00	600941.00
	I. Capitol 51.02.01.03 Autoritati executive- total	1852191.00	-12950.00	1839241.00
	A. Obiective de investitii in continuare ,total	1532800.00	-12950.00	1519850.00
1	Centru civic si sediu primarie	1500000.00	0.00	1500000.00
2	instalatie trifazic sediu	15000.00	0.00	15000.00
3	Trotuar sediu	17800.00	-12950.00	4850.00
	C. Alte cheltuieli de investitii-total, din care:	319391.00	0.00	319391.00
1	Autoturism	48391.00	0.00	48391.00
2	PUG	41000.00	0.00	41000.00
3	Calculatoare	13000.00	0.00	13000.00
4	Stema comunei	2000.00	0.00	2000.00
5	Servicii proiectare total , din care:	200000.00	0.00	200000.00
6	<i>Centru civic si sediu primarie</i>	<i>200000.00</i>	<i>0.00</i>	<i>200000.00</i>
7	Asistenta tehnica si taxe asimilate	15000.00	0.00	15000.00
	II. Cap. 61.02 Ordine publica si siguranta nationala	120150.00	0.00	120150.00
	B. Obiective de investitii noi	100000.00	0.00	100000.00
1	Extindere sistem supraveghere comuna	100000.00	0.00	100000.00
	C. Alte cheltuieli de investitii-total, din care:	20150.00	0.00	20150.00
	Subcapitol 61.05.00-Protectie civila si protectia contra incendiilor	20000.00	0.00	20000.00
1	autospeciala incendii	0.00	0.00	0.00
2	Generator	20000.00	0.00	20000.00
	Subcapitol 61.50.00- Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	150.00	0.00	150.00
1	Servicii proiectare sistem supraveghere comuna	150.00	0.00	150.00
	III. Capitol 65.02.03 Invatamant	972020.00	0.00	972020.00
	B. Obiective de investitii noi-total, din care :	911820.00	0.00	911820.00
	Subcapitol 65.03.01 Invatamant prescolar	12060.00	0.00	12060.00
1	Bransament apa uzata	12060.00	0.00	12060.00
	Subcapitol 65.03.02 Invatamant primar	216300.00	0.00	216300.00
1	bransament apa uzata	24300.00	0.00	24300.00
2	Imprejmuire Scoala 1-4 Cut	16000.00	0.00	16000.00
3	reabilitare termica scoala 1-4 cut	127500.00	0.00	127500.00
4	Alei si platforma betonata	48500.00	0.00	48500.00
	Subcapitol 65.04.01 Invatamant secundar inferior	683460.00	0.00	683460.00
1	bransament apa uzata Scoala 5-8 Cut	31150.00	0.00	31150.00
2	Teren sport scoala Cut	349100.00	0.00	349100.00
3	Amenajare grupuri sanitare	75210.00	0.00	75210.00
4	Amenajare atelier scoala	228000.00	0.00	228000.00
	c. Alte cheltuieli de investitii-total, din care:	60200.00	0.00	60200.00
	Subcapitol 65.03.01 Invatamant prescolar	2920.00	0.00	2920.00
	Servicii proiectare- total, din care:	1670.00	0.00	1670.00
	<i>Bransament apa uzata</i>	<i>1670.00</i>	<i>0.00</i>	<i>1670.00</i>
	Asistenta tehnica si taxe asimilate	1250.00	0.00	1250.00
	Subcapitol 65.03.02 Invatamant primar	18700.00	0.00	18700.00
	Servicii proiectare- total, din care:	13700.00	0.00	13700.00
	<i>Bransament apa uzata</i>	<i>3100.00</i>	<i>0.00</i>	<i>3100.00</i>

	imprejmuire scoala 1-4 Cut	100.00	0.00	100.00
	reabilitare termica scoala 1-4 cut	6500.00	0.00	6500.00
	platforme si alei betonate	4000.00	0.00	4000.00
	Asistenta tehnica si taxe asimilate	5000.00	0.00	5000.00
	Subcapitol 65.04.01 Invatamant secundar inferior	38580.00	0.00	38580.00
	Servicii proiectare- total, din care:	22620.00	0.00	22620.00
	Bransament apa uzata	2620.00	0.00	2620.00
	expertiza scoala dumbrava rosie	7500.00	0.00	7500.00
	expertiza studii si proiect atelier scoala	12500.00	0.00	12500.00
	Asistenta tehnica si taxe asimilate	15960.00	0.00	15960.00
	IV. Capitol 67.03 Cultura -total	622400.00	0.00	622400.00
	A. Obiective de investitii in continuare ,total	494000.00	0.00	494000.00
	Infiintare si amenajare spatii verzi si locuri de joaca	494000.00	0.00	494000.00
	B. Obiective de investitii noi-total, din care :	113500.00	0.00	113500.00
	Sistem iluminat	113500.00	0.00	113500.00
	C. Alte cheltuieli de investitii-total, din care:	14900.00	0.00	14900.00
	Servicii proiectare- total , din care:	3000.00	0.00	3000.00
	<i>Infiintare si amenajare spatii verzi si locuri de joaca</i>	3000.00	0.00	3000.00
	<i>Sistem iluminat</i>	0.00	0.00	0.00
	Asistenta tehnica si taxe asimilate	11900.00	0.00	11900.00
	V Capitol 70.02- Dezvoltare publica	437300.00	12950.00	450250.00
	B. Obiective de investitii noi-total, din care :	404000.00	12950.00	416950.00
	Subcapitol 70.02.05.01 -Apa	120000.00	12950.00	132950.00
	Extindere retea apa -total , din care:	120000.00	12950.00	132950.00
	<i>retea apa comuna</i>	25000.00	0.00	25000.00
	<i>inlocuire retea apa str. Cringului</i>	95000.00	12950.00	107950.00
	Subcapitol 70.02.06.00 -Iluminat	284000.00	0.00	284000.00
	<i>Extindere retea iluminat Cutului</i>	217000.00	0.00	217000.00
	<i>Extindere retea iluminat str haiducului</i>	67000.00	0.00	67000.00
	C. Alte cheltuieli de investitii-total, din care:	33300.00	0.00	33300.00
	Subcapitol 70.02.05.01 -Apa	8000.00	0.00	8000.00
	Servicii proiectare total din care:	5000.00	0.00	5000.00
	<i>retea apa comuna</i>	5000.00	0.00	5000.00
	Asistenta tehnica si taxe asimilate	3000.00	0.00	3000.00
	Subcapitol 70.02.06.00 -Iluminat	17930.00	0.00	17930.00
	Servicii proiectare total din care:	11930.00	0.00	11930.00
	<i>Extindere retea iluminat Cutului</i>	6600.00	0.00	6600.00
	<i>Extindere retea iluminat str Haiducului</i>	5330.00	0.00	5330.00
	Asistenta tehnica si taxe asimilate	6000.00	0.00	6000.00
	Subcapitol 70.02.07 Alimentare cu gaze naturale a localitatilor	3870.00	0.00	3870.00
	Expertiza retea gaze naturale	3870.00	0.00	3870.00
	Subcapitol 70.02.50 Alte servicii in domeniul locuintelor serviciilor si dezvoltarii publice	3500.00	0.00	3500.00
	Statie calatori	3500.00	0.00	3500.00
	VI. Capitol 84.02.03.01 Drumuri si poduri -Total	3257500.00	0.00	3257500.00
	A. Obiective de investitii in continuare ,total	987000.00	0.00	987000.00
	Trotuare str. Dumbravei	710000.00	0.00	710000.00
	pod DC 111	54000.00	0.00	54000.00
	Pod Bistrita	150000.00	0.00	150000.00
	instalatie semaforizare	73000.00	0.00	73000.00
	B. Obiective de investitii noi-total, din care :	2117500.00	0.00	2117500.00
	1 Imbracaminti asfaltice comuna	2117500.00	0.00	2117500.00
	C. Alte cheltuieli de investitii-total, din care:	153000.00	0.00	153000.00
	1 Servicii proiectare, total , din care:	80000.00	0.00	80000.00
	<i>Imbracaminti asfaltice</i>	80000.00	0.00	80000.00
	3 Asistenta tehnica si taxe asimilate	73000.00	0.00	73000.00

ORDONATOR PRINCIPAL DE CREDITE

