

**LISTA CHELTUIELILOR DE INVESTITII
DIN BUGETUL LOCAL PE ANUL 2023**

| Nr. crt. | Denumire obiectiv de investitii | Program 2023 | Influente | Program rectificare 1 2023 |
|----------|---|--------------------|-------------------|----------------------------|
| | TOTAL ACTIVE FIXE | 18618736.00 | -25000.00 | 16385400.00 |
| | A. Obiective de investitii in continuare -total | 12437300.00 | 0.00 | 11385400.00 |
| | B. Obiective de investitii noi-total | 4639436.00 | -505000.00 | 3148000.00 |
| | C. Alte cheltuieli de investitii-total | 1542000.00 | 480000.00 | 1852000.00 |
| | I. Capitol 51.02.01.03 Autoritati executive- total | 7732000.00 | 480000.00 | 8132000.00 |
| | A. Obiective de investitii in continuare ,total | 7000000.00 | 0.00 | 7000000.00 |
| 1 | Centru civic si sediu primarie | 7000000.00 | 0.00 | 7000000.00 |
| | B. Obiective de investitii noi-total | 110000.00 | 0.00 | 30000.00 |
| 1 | Imprejmuire teren | 30000.00 | 0.00 | 30000.00 |
| 2 | Compartimentare si dotare containere | 50000.00 | 0.00 | 50000.00 |
| 3 | Bransamente utilitati containere | 30000.00 | 0.00 | 30000.00 |
| | C. Alte cheltuieli de investitii-total, din care: | 622000.00 | 480000.00 | 1102000.00 |
| 1 | Centru civic si sediu primarie | 117000.00 | 0.00 | 117000.00 |
| 2 | dotare sediu primarie | 400000.00 | 0.00 | 400000.00 |
| 3 | amenajare interior sediu primarie | 100000.00 | 0.00 | 100000.00 |
| 4 | Imprejmuire teren | 5000.00 | 0.00 | 5000.00 |
| 5 | Microbuz scolar | 0.00 | 480000.00 | 480000.00 |
| | II. Capitol 65.00 Invatamant | 1303400.00 | 0.00 | 991400.00 |
| | A. Obiective de investitii in continuare ,total | 550400.00 | 0.00 | 550400.00 |
| | Subcapitol 65.04.01 Invatamant secundar inferior | 550400.00 | 0.00 | 550400.00 |
| 1 | imprejmuire scoala dumbrava rosie | 29400.00 | 0.00 | 29400.00 |
| 2 | demolare constructii scoala dumbrava rosie | 9000.00 | 0.00 | 9000.00 |
| 3 | Teren sport scoala Dumbrava Rosie | 512000.00 | 0.00 | 512000.00 |
| | B. Obiective de investitii noi-total, din care : | 520000.00 | 0.00 | 368000.00 |
| | Subcapitol 65.03.01 Invatamant prescolar | 40000.00 | 0.00 | 40000.00 |
| | Rigola carosabila str luncii | 40000.00 | 0.00 | 40000.00 |
| | Subcapitol 65.04.01 Invatamant secundar inferior | 480000.00 | 0.00 | 328000.00 |
| | Teren sport scoala Cut | 230000.00 | 0.00 | 230000.00 |
| | Imprejmuire fata scoala Dumbrava Rosie | 250000.00 | 0.00 | 250000.00 |
| | c. Alte cheltuieli de investitii-total, din care: | 233000.00 | 0.00 | 73000.00 |
| | Subcapitol 65.03.01 Invatamant prescolar | 25000.00 | 0.00 | 25000.00 |
| 1 | sistem supraveghere | 10000.00 | 0.00 | 10000.00 |
| 2 | Rigola carosabila str luncii | 15000.00 | 0.00 | 15000.00 |
| | Subcapitol 65.03.02 Invatamant primar | 115000.00 | 0.00 | 15000.00 |
| 1 | Sistem supraveghere | 15000.00 | 0.00 | 15000.00 |
| 2 | Sala sport Scoala 1-4 Cut | 100000.00 | 0.00 | 100000.00 |
| | Subcapitol 65.04.01 Invatamant secundar inferior | 93000.00 | 0.00 | 33000.00 |
| 1 | sistem supraveghere | 20000.00 | 0.00 | 20000.00 |
| 2 | imprejmuire scoala dumbrava rosie | 3000.00 | 0.00 | 3000.00 |
| 3 | Teren sport scoala Dumbrava Rosie | 10000.00 | 0.00 | 10000.00 |
| 4 | Imprejmuire fata scoala Dumbrava Rosie | 60000.00 | 0.00 | 60000.00 |
| | III. Capitol 66.02 Sanatate | 130000.00 | 0.00 | 130000.00 |
| | B. Obiective de investitii noi-total, din care : | 120000.00 | 0.00 | 120000.00 |
| 1 | Imprejmuire dispensar | 120000.00 | 0.00 | 120000.00 |
| | C. Alte cheltuieli de investitii-total, din care: | 10000.00 | 0.00 | 10000.00 |
| 1 | Imprejmuire dispensar | 10000.00 | 0.00 | 10000.00 |
| | IV. Capitol 67.02- Cultura | 408900.00 | 0.00 | 213400.00 |
| | A. Obiective de investitii in continuare ,total | 408900.00 | 0.00 | 213400.00 |
| 1 | Teren sport Brasauti | 213400.00 | 0.00 | 213400.00 |
| 2 | Spatii joaca | 120000.00 | 0.00 | 120000.00 |
| 3 | imprejmuire spatii joaca | 75500.00 | 0.00 | 75500.00 |

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|----------|--|-------------------|-------------------|----------------------------|
| | V. Capitol 70.02- Dezvoltare publica | 2617000.00 | -505000.00 | 2112000.00 |
| | B. Obiective de investitii noi-total, din care : | 2515000.00 | -505000.00 | 2010000.00 |
| | Subcapitol 70.02.05.01 -Apa | 1225000.00 | -480000.00 | 745000.00 |
| 1 | Extindere retea apa | 1225000.00 | -480000.00 | 745000.00 |
| | Subcapitol 70.02.06 -Iluminat public | 1290000.00 | -25000.00 | 1265000.00 |
| 1 | Extindere retele electrice | 1275000.00 | -25000.00 | 1250000.00 |
| 2 | Infiintare si modernizare puncte aprindere | 15000.00 | 0.00 | 15000.00 |
| | C. Alte cheltuieli de investitii-total, din care: | 102000.00 | 0.00 | 102000.00 |
| | Subcapitol 70.02.05.01 -Apa | 50000.00 | 0.00 | 50000.00 |
| 1 | Extindere retea apa | 50000.00 | 0.00 | 50000.00 |
| | Subcapitol 70.02.06 -Iluminat public | 52000.00 | 0.00 | 52000.00 |
| 1 | Extindere retele electrice | 50000.00 | 0.00 | 50000.00 |
| 2 | Infiintare si modernizare puncte aprindere | 2000.00 | 0.00 | 2000.00 |
| | VI. Capitol 84.02.03.01 Drumuri si poduri -Total | 6427436.00 | 0.00 | 5030000.00 |
| | A. Obiective de investitii in continuare ,total | 4478000.00 | 0.00 | 3835000.00 |
| 1 | Imbracaminte bituminoasa usoara strazi | 3835000.00 | 0.00 | 3835000.00 |
| 2 | Trotuare | 643000.00 | 0.00 | 643000.00 |
| | B. Obiective de investitii noi-total, din care : | 1374436.00 | 0.00 | 620000.00 |
| 1 | Reabilitare str gh Caranfil | 620000.00 | 0.00 | 620000.00 |
| 2 | modernizare drumuri interes local etapa2 | 754436.00 | 0.00 | 754436.00 |
| | C. Alte cheltuieli de investitii-total, din care: | 575000.00 | 0.00 | 575000.00 |
| 1 | Rigole carosabile | 50000.00 | 0.00 | 50000.00 |
| 2 | Trotuare | 60000.00 | 0.00 | 60000.00 |
| 3 | Imbracaminte bituminoasa usoara strazi | 55000.00 | 0.00 | 55000.00 |
| 4 | Pereu taluz Izvoare | 50000.00 | 0.00 | 50000.00 |
| 5 | modernizare drumuri interes local etapa2 | 250000.00 | 0.00 | 250000.00 |
| 6 | Reabilitare str gh Caranfil | 110000.00 | 0.00 | 110000.00 |

ORDONATOR PRINCIPAL DE CREDITE

