

**LISTA CHELTUIELILOR DE INVESTITII  
DIN BUGETUL LOCAL PE ANUL 2023**

Nr. crt.	Denumire obiectiv de investitii	Program 2023
	<b>TOTAL ACTIVE FIXE</b>	<b>18618736.00</b>
<b>A.</b>	<b>Obiective de investitii in continuare -total</b>	<b>12437300.00</b>
<b>B.</b>	<b>Obiective de investitii noi-total</b>	<b>4639436.00</b>
<b>C.</b>	<b>Alte cheltuieli de investitii-total</b>	<b>1542000.00</b>
<b>I.</b>	<b>Capitol 51.02.01.03 Autoritati executive- total</b>	<b>7732000.00</b>
<b>A.</b>	<b>Obiective de investitii in continuare ,total</b>	<b>7000000.00</b>
1	Centru civic si sediu primarie	7000000.00
<b>B.</b>	<b>Obiective de investitii noi-total</b>	<b>110000.00</b>
1	Imprejmuire teren	30000.00
2	Compartimentare si dotare containere	50000.00
3	Bransamente utilitati containere	30000.00
<b>C.</b>	<b>Alte cheltuieli de investitii-total, din care:</b>	<b>622000.00</b>
1	Centru civic si sediu primarie	117000.00
2	dotare sediu primarie	400000.00
3	amenajare interior sediu primarie	100000.00
4	Imprejmuire teren	5000.00
<b>II.</b>	<b>Capitol 65.00 Invatamant</b>	<b>1303400.00</b>
<b>A.</b>	<b>Obiective de investitii in continuare ,total</b>	<b>550400.00</b>
	<b>Subcapitol 65.04.01 Invatamant secundar inferior</b>	<b>550400.00</b>
1	imprejmuire scoala dumbrava rosie	29400.00
2	demolare constructii scoala dumbrava rosie	9000.00
3	Teren sport scoala Dumbrava Rosie	512000.00
<b>B.</b>	<b>Obiective de investitii noi-total, din care :</b>	<b>520000.00</b>
	<b>Subcapitol 65.03.01 Invatamant prescolar</b>	<b>40000.00</b>
	Rigola carosabila str Iuncii	40000.00
	<b>Subcapitol 65.04.01 Invatamant secundar inferior</b>	<b>480000.00</b>
	Teren sport scoala Cut	230000.00
	Imprejmuire fata scoala Dumbrava Rosie	250000.00
<b>c.</b>	<b>Alte cheltuieli de investitii-total, din care:</b>	<b>233000.00</b>
	<b>Subcapitol 65.03.01 Invatamant prescolar</b>	<b>25000.00</b>
1	sistem supraveghere	10000.00
2	Rigola carosabila str Iuncii	15000.00
	<b>Subcapitol 65.03.02 Invatamant primar</b>	<b>115000.00</b>
1	Sistem supraveghere	15000.00
2	Sala sport Scoala 1-4 Cut	100000.00
	<b>Subcapitol 65.04.01 Invatamant secundar inferior</b>	<b>93000.00</b>
1	sistem supraveghere	20000.00
2	imprejmuire scoala dumbrava rosie	3000.00
3	Teren sport scoala Dumbrava Rosie	10000.00
4	Imprejmuire fata scoala Dumbrava Rosie	60000.00
<b>III.</b>	<b>Capitol 66.02 Sanatate</b>	<b>130000.00</b>
<b>B.</b>	<b>Obiective de investitii noi-total, din care :</b>	<b>120000.00</b>
1	Imprejmuire dispensar	120000.00
<b>C.</b>	<b>Alte cheltuieli de investitii-total, din care:</b>	<b>10000.00</b>
1	Imprejmuire dispensar	10000.00
<b>IV.</b>	<b>Capitol 67.02- Cultura</b>	<b>408900.00</b>
<b>A.</b>	<b>Obiective de investitii in continuare ,total</b>	<b>408900.00</b>
1	Teren sport Brasauti	213400.00
2	Spatii joaca	120000.00
3	imprejmuire spatii joaca	75500.00

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	<b>V. Capitol 70.02- Dezvoltare publica</b>	<b>2617000.00</b>
	<b>B. Obiective de investitii noi-total, din care :</b>	<b>2515000.00</b>
	<b>Subcapitol 70.02.05.01 -Apa</b>	<b>1225000.00</b>
1	Extindere retea apa	1225000.00
	<b>Subcapitol 70.02.06 -Iluminat public</b>	<b>1290000.00</b>
1	Extindere retele electrice	1275000.00
2	Infiintare si modernizare puncte aprindere	15000.00
	<b>C. Alte cheltuieli de investitii-total, din care:</b>	<b>102000.00</b>
	<b>Subcapitol 70.02.05.01 -Apa</b>	<b>50000.00</b>
1	Extindere retea apa	50000.00
	<b>Subcapitol 70.02.06 -Iluminat public</b>	<b>52000.00</b>
1	Extindere retele electrice	50000.00
2	Infiintare si modernizare puncte aprindere	2000.00
	<b>VI. Capitol 84.02.03.01 Drumuri si poduri -Total</b>	<b>6427436.00</b>
	<b>A. Obiective de investitii in continuare ,total</b>	<b>4478000.00</b>
1	Imbracaminte bituminoasa usoara strazi	3835000.00
2	Trotuare	643000.00
	<b>B. Obiective de investitii noi-total, din care :</b>	<b>1374436.00</b>
1	Reabilitare str gh Caranfil	620000.00
2	modernizare drumuri interes local etapa2	754436.00
	<b>C. Alte cheltuieli de investitii-total, din care:</b>	<b>575000.00</b>
1	Rigole carosabile	50000.00
2	Trotuare	60000.00
3	Imbracaminte bituminoasa usoara strazi	55000.00
4	Pereu taluz Izvoare	50000.00
5	modernizare drumuri interes local etapa2	250000.00
6	Reabilitare str gh Caranfil	110000.00

ORDONATOR PRINCIPAL DE CREDITE

