

**LISTA CHELTUIELILOR DE INVESTITII
DIN BUGETUL LOCAL PE ANUL 2019**

LEI

Nr. crt.	Denumire obiectiv de investitii	Program rectificare2 2019	Influyente	Program rectificare 3 2019
	TOTAL ACTIVE FIXE	7353351.00	-91790.00	7261561.00
	A. Obiective de investitii in continuare -total	2996000.00	0.00	2996000.00
	B. Obiective de investitii noi-total	3581050.00	65770.00	3646820.00
	C. Alte cheltuieli de investitii-total	776301.00	-157560.00	618741.00
	I. Capitol 51.02.01.03 Autoritati executive- total	1840991.00	11200.00	1852191.00
	A. Obiective de investitii in continuare ,total	1515000.00	0.00	1515000.00
1	Centru civic si sediu primarie	1500000.00	0.00	1500000.00
2	instalatie trifazic sediu	15000.00	0.00	15000.00
	C. Alte cheltuieli de investitii-total, din care:	325991.00	11200.00	337191.00
1	Autoturism	48391.00	0.00	48391.00
2	PUG	41000.00	0.00	41000.00
3	Calculatoare	13000.00	0.00	13000.00
4	Stema comunei	2000.00	0.00	2000.00
5	Servicii proiectare total , din care:	200000.00	0.00	200000.00
6	<i>Centru civic si sediu primarie</i>	<i>200000.00</i>	<i>0.00</i>	<i>200000.00</i>
7	Asistenta tehnica si taxe asimilate	15000.00	0.00	15000.00
8	Trotuar sediu	6600.00	11200.00	17800.00
	II. Cap. 61.02 Ordine publica si siguranta nationala	280150.00	-160000.00	120150.00
	B. Obiective de investitii noi	100000.00	0.00	100000.00
1	Extindere sistem supraveghere comuna	100000.00	0.00	100000.00
	C. Alte cheltuieli de investitii-total, din care:	180150.00	-160000.00	20150.00
	Subcapitol 61.05.00-Protectie civila si protectia contra incendiilor	180000.00	-160000.00	20000.00
1	autospeciala incendii	160000.00	-160000.00	0.00
2	Generator	20000.00	0.00	20000.00
	Subcapitol 61.50.00- Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	150.00	0.00	150.00
1	Servicii proiectare sistem supraveghere comuna	150.00	0.00	150.00
	III. Capitol 65.02.03 Invatamant	911110.00	60910.00	972020.00
	B. Obiective de investitii noi-total, din care :	850550.00	61270.00	911820.00
	Subcapitol 65.03.01 Invatamant prescolar	13200.00	-1140.00	12060.00
1	Bransament apa uzata	13200.00	-1140.00	12060.00
	Subcapitol 65.03.02 Invatamant primar	282800.00	-66500.00	216300.00
1	bransament apa uzata	24300.00	0.00	24300.00
2	Imprejmuire Scoala 1-4 Cut	40000.00	-24000.00	16000.00
3	reabilitare termica scoala 1-4 cut	218500.00	-91000.00	127500.00
4	Alei si platforma betonata	0.00	48500.00	48500.00
	Subcapitol 65.04.01 Invatamant secundar inferior	554550.00	128910.00	683460.00
1	bransament apa uzata Scoala 5-8 Cut	31550.00	-400.00	31150.00
2	Teren sport scoala Cut	352000.00	-2900.00	349100.00
3	Amenajare grupuri sanitare	171000.00	-95790.00	75210.00
4	Amenajare atelier scoala	0.00	228000.00	228000.00
	c. Alte cheltuieli de investitii-total, din care:	60560.00	-360.00	60200.00
	Subcapitol 65.03.01 Invatamant prescolar	2920.00	0.00	2920.00
	Servicii proiectare- total, din care:	1670.00	0.00	1670.00
	<i>Bransament apa uzata</i>	<i>1670.00</i>	<i>0.00</i>	<i>1670.00</i>
	Asistenta tehnica si taxe asimilate	1250.00	0.00	1250.00
	Subcapitol 65.03.02 Invatamant primar	19060.00	-360.00	18700.00
	Servicii proiectare- total, din care:	14060.00	-360.00	13700.00
	<i>Bransament apa uzata</i>	<i>3100.00</i>	<i>0.00</i>	<i>3100.00</i>

	imprejmuire scoala 1-4 Cut	1500.00	-1400.00	100.00
	reabilitare termica scoala 1-4 cut	9460.00	-2960.00	6500.00
	platforme si alei betonate	0.00	4000.00	4000.00
	Asistenta tehnica si taxe asimilate	5000.00	0.00	5000.00
	Subcapitol 65.04.01 Invatamant secundar inferior	38580.00	0.00	38580.00
	Servicii proiectare- total, din care:	22620.00	0.00	22620.00
	Bransament apa uzata	2620.00	0.00	2620.00
	expertiza scoala dumbrava rosie	9400.00	-1900.00	7500.00
	expertiza studii si proiect atelier scoala	10600.00	1900.00	12500.00
	Asistenta tehnica si taxe asimilate	15960.00	0.00	15960.00
	IV. Capitol 67.03 Cultura -total	614900.00	7500.00	622400.00
	A. Obiective de investitii in continuare ,total	494000.00	0.00	494000.00
	Infiintare si amenajare spatii verzi si locuri de joaca	494000.00	0.00	494000.00
	B. Obiective de investitii noi-total, din care :	109000.00	4500.00	113500.00
	Sistem iluminat	109000.00	4500.00	113500.00
	C. Alte cheltuieli de investitii-total, din care:	11900.00	3000.00	14900.00
	Servicii proiectare- total , din care:	8000.00	-5000.00	3000.00
	<i>Infiintare si amenajare spatii verzi si locuri de joaca</i>	3000.00	0.00	3000.00
	<i>Sistem iluminat</i>	5000.00	-5000.00	0.00
	Asistenta tehnica si taxe asimilate	3900.00	8000.00	11900.00
	V Capitol 70.02- Dezvoltare publica	448700.00	-11400.00	437300.00
	B. Obiective de investitii noi-total, din care :	404000.00	0.00	404000.00
	Subcapitol 70.02.05.01 -Apa	120000.00	0.00	120000.00
	Extindere retea apa -total , din care:	120000.00	0.00	120000.00
	<i>retea apa comuna</i>	25000.00	0.00	25000.00
	<i>inlocuire retea apa str. Cringului</i>	95000.00	0.00	95000.00
	Subcapitol 70.02.06.00 -Iluminat	284000.00	0.00	284000.00
	<i>Extindere retea iluminat Cutului</i>	217000.00	0.00	217000.00
	<i>Extindere retea iluminat str haiducului</i>	67000.00	0.00	67000.00
	C. Alte cheltuieli de investitii-total, din care:	44700.00	-11400.00	33300.00
	Subcapitol 70.02.05.01 -Apa	14000.00	-6000.00	8000.00
	Servicii proiectare total din care:	5000.00	0.00	5000.00
	<i>retea apa comuna</i>	5000.00	0.00	5000.00
	Asistenta tehnica si taxe asimilate	9000.00	-6000.00	3000.00
	Subcapitol 70.02.06.00 -Iluminat	23330.00	-5400.00	17930.00
	Servicii proiectare total din care:	13330.00	-1400.00	11930.00
	<i>Extindere retea iluminat Cutului</i>	8000.00	-1400.00	6600.00
	<i>Extindere retea iluminat str Haiducului</i>	5330.00	0.00	5330.00
	Asistenta tehnica si taxe asimilate	10000.00	-4000.00	6000.00
	Subcapitol 70.02.07 Alimentare cu gaze naturale a localitatilor	3870.00	0.00	3870.00
	Expertiza retea gaze naturale	3870.00	0.00	3870.00
	Subcapitol 70.02.50 Alte servicii in domeniul locuintelor serviciilor si dezvoltarii publice	3500.00	0.00	3500.00
	Statie calatori	3500.00	0.00	3500.00
	VI. Capitol 84.02.03.01 Drumuri si poduri -Total	3257500.00	0.00	3257500.00
	A. Obiective de investitii in continuare ,total	987000.00	0.00	987000.00
	Trotuare str. Dumbravei	710000.00	0.00	710000.00
	pod DC 111	54000.00	0.00	54000.00
	Pod Bistrita	150000.00	0.00	150000.00
	instalatie semaforizare	73000.00	0.00	73000.00
	B. Obiective de investitii noi-total, din care :	2117500.00	0.00	2117500.00
	1 Imbracaminti asfaltice comuna	2117500.00	0.00	2117500.00
	C. Alte cheltuieli de investitii-total, din care:	153000.00	0.00	153000.00
	1 Servicii proiectare, total , din care:	80000.00	0.00	80000.00
	<i>Imbracaminti asfaltice</i>	80000.00	0.00	80000.00
	3 Asistenta tehnica si taxe asimilate	73000.00	0.00	73000.00

ORDONATOR PRINCIPAL DE CREDITE

