

**LISTA CHELTUIELILOR DE INVESTITII
DIN BUGETUL LOCAL PE ANUL 2019**

LEI

Nr. crt.	Denumire obiectiv de investitii	Program 2019	Influyente	Program rectificare1 2019
	TOTAL ACTIVE FIXE	7243641.00	0.00	7243641.00
	A. Obiective de investitii in continuare -total	3036000.00	7000.00	3043000.00
	B. Obiective de investitii noi-total	3376000.00	-4950.00	3371050.00
	C. Alte cheltuieli de investitii-total	831641.00	-2050.00	829591.00
	I. Capitol 51.02.01.03 Autoritati executive- total	1920391.00	0.00	1920391.00
	A. Obiective de investitii in continuare ,total	1562000.00	0.00	1562000.00
1	Centru civic si sediu primarie	1547000.00	0.00	1547000.00
2	instalatie trifazic sediu	15000.00	0.00	15000.00
	C. Alte cheltuieli de investitii-total, din care:	358391.00	0.00	358391.00
1	Autoturism	48391.00	0.00	48391.00
2	PUG	80000.00	0.00	80000.00
3	Calculatoare	13000.00	0.00	13000.00
4	Stema comunei	2000.00	0.00	2000.00
5	Servicii proiectare total , din care:	200000.00	0.00	200000.00
6	<i>Centru civic si sediu primarie</i>	<i>200000.00</i>	<i>0.00</i>	<i>200000.00</i>
7	Asistenta tehnica si taxe asimilate	15000.00	0.00	15000.00
	II. Cap. 61.02 Ordine publica si siguranta nationala	280150.00	0.00	280150.00
	B. Obiective de investitii noi	100000.00	0.00	100000.00
1	Extindere sistem supraveghere comuna	100000.00	0.00	100000.00
	C. Alte cheltuieli de investitii-total, din care:	180150.00	0.00	180150.00
	Subcapitol 61.05.00-Protectie civila si protectia contra incendiilor	180000.00	0.00	180000.00
1	autospeciala incendii	160000.00	0.00	160000.00
2	Generator	20000.00	0.00	20000.00
	Subcapitol 61.50.00- Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	150.00	0.00	150.00
1	Servicii proiectare sistem supraveghere comuna	150.00	0.00	150.00
	III. Capitol 65.02.03 Invatamant	482500.00	37000.00	519500.00
	B. Obiective de investitii noi-total, din care :	429000.00	32050.00	461050.00
	Subcapitol 65.03.01 Invatamant prescolar	10000.00	3200.00	13200.00
1	Bransament apa uzata	10000.00	3200.00	13200.00
	Subcapitol 65.03.02 Invatamant primar	55000.00	9300.00	64300.00
1	bransament apa uzata	15000.00	9300.00	24300.00
2	Imprejmuire Scoala 1-4 Cut	40000.00	0.00	40000.00
	Subcapitol 65.04.01 Invatamant secundar inferior	364000.00	19550.00	383550.00
1	bransament apa uzata Scoala 5-8 Cut	12000.00	19550.00	31550.00
	Teren sport scoala Cut	352000.00	0.00	352000.00
	C. Alte cheltuieli de investitii-total, din care:	53500.00	4950.00	58450.00
	Subcapitol 65.03.01 Invatamant prescolar	2000.00	920.00	2920.00
	<i>Bransament apa uzata</i>	<i>750.00</i>	<i>920.00</i>	<i>1670.00</i>
	Asistenta tehnica si taxe asimilate	1250.00	0.00	1250.00
	Subcapitol 65.03.02 Invatamant primar	16500.00	2560.00	19060.00
	Servicii proiectare- total, din care:	11500.00	2560.00	14060.00
	<i>Bransament apa uzata</i>	<i>1400.00</i>	<i>1700.00</i>	<i>3100.00</i>
	<i>imprejmuire scoala 1-4 Cut</i>	<i>1500.00</i>	<i>0.00</i>	<i>1500.00</i>
	<i>reabilitare termica scoala 1-4 cut</i>	<i>8600.00</i>	<i>860.00</i>	<i>9460.00</i>
	Asistenta tehnica si taxe asimilate	5000.00	0.00	5000.00
	Subcapitol 65.04.01 Invatamant secundar inferior	35000.00	1470.00	36470.00
	Servicii proiectare- total, din care:	21150.00	1470.00	22620.00

	Bransament apa uzata	1150.00	1470.00	2620.00
	expertiza scoala dumbrava rosie	20000.00	-10600.00	9400.00
	expertiza studii si proiect atelier scoala	0.00	10600.00	10600.00
	Asistenta tehnica si taxe asimilate	13850.00	0.00	13850.00
IV.	Capitol 67.03 Cultura -total	537900.00	0.00	537900.00
A.	Obiective de investitii in continuare ,total	490000.00	4000.00	494000.00
	Infiintare si amenajare spatii verzi si locuri de joaca	490000.00	4000.00	494000.00
B.	Obiective de investitii noi-total, din care :	30000.00	-4000.00	26000.00
	Sistem iluminat	30000.00	-4000.00	26000.00
C.	Alte cheltuieli de investitii-total, din care:	17900.00	0.00	17900.00
	Servicii proiectare- total , din care:	6000.00	0.00	6000.00
	<i>Infiintare si amenajare spatii verzi si locuri de joaca</i>	<i>3000.00</i>	<i>0.00</i>	<i>3000.00</i>
	<i>Sistem iluminat</i>	<i>3000.00</i>	<i>0.00</i>	<i>3000.00</i>
	Asistenta tehnica si taxe asimilate	11900.00	0.00	11900.00
V	Capitol 70.02- Dezvoltare publica	668700.00	-40000.00	628700.00
B.	Obiective de investitii noi-total, din care :	617000.00	-33000.00	584000.00
	Subcapitol 70.02.05.01 -Apa	300000.00	0.00	300000.00
	Extindere retea apa -total , din care:	300000.00	0.00	300000.00
	<i>retea apa comuna</i>	<i>300000.00</i>	<i>-95000.00</i>	<i>205000.00</i>
	<i>inlocuire retea apa str. Cringului</i>	<i>0.00</i>	<i>95000.00</i>	<i>95000.00</i>
	Subcapitol 70.02.06.00 -Iluminat	317000.00	-33000.00	284000.00
	<i>Extindere retea iluminat Cutului</i>	<i>250000.00</i>	<i>-33000.00</i>	<i>217000.00</i>
	<i>Extindere retea iluminat str haiducului</i>	<i>67000.00</i>	<i>0.00</i>	<i>67000.00</i>
C.	Alte cheltuieli de investitii-total, din care:	51700.00	-7000.00	44700.00
	Subcapitol 70.02.05.01 -Apa	14000.00	0.00	14000.00
	Servicii proiectare total din care:	5000.00	0.00	5000.00
	<i>retea apa comuna</i>	<i>5000.00</i>	<i>0.00</i>	<i>5000.00</i>
	Asistenta tehnica si taxe asimilate	9000.00	0.00	9000.00
	Subcapitol 70.02.06.00 -Iluminat	30330.00	-7000.00	23330.00
	Servicii proiectare total din care:	20330.00	-7000.00	13330.00
	<i>Extindere retea iluminat Cutului</i>	<i>12000.00</i>	<i>-4000.00</i>	<i>8000.00</i>
	<i>Extindere retea iluminat str Haiducului</i>	<i>8330.00</i>	<i>-3000.00</i>	<i>5330.00</i>
	Asistenta tehnica si taxe asimilate	10000.00	0.00	10000.00
	Subcapitol 70.02.07 Alimentare cu gaze naturale a localitatilor	3870.00	0.00	3870.00
	Expertiza retea gaze naturale	3870.00	0.00	3870.00
	Subcapitol 70.02.50 Alte servicii in domeniul locuintelor serviciilor si dezvoltarii publice	3500.00	0.00	3500.00
	Statie calatori	3500.00	0.00	3500.00
VI.	Capitol 84.02.03.01 Drumuri si poduri -Total	3354000.00	3000.00	3357000.00
A.	Obiective de investitii in continuare ,total	984000.00	3000.00	987000.00
	Trotuare str. Dumbravei	710000.00	0.00	710000.00
	pod DC 111	54000.00	0.00	54000.00
	Pod Bistrita	150000.00	0.00	150000.00
	instalatie semaforizare	70000.00	3000.00	73000.00
B.	Obiective de investitii noi-total, din care :	2200000.00	0.00	2200000.00
1	Imbracaminti asfaltice comuna	2200000.00	0.00	2200000.00
C.	Alte cheltuieli de investitii-total, din care:	170000.00	0.00	170000.00
1	Servicii proiectare, total , din care:	80000.00	0.00	80000.00
	<i>Imbracaminti asfaltice</i>	<i>80000.00</i>	<i>0.00</i>	<i>80000.00</i>
2	Firma intrare-iesire comuna	20000.00	0.00	20000.00
3	Asistenta tehnica si taxe asimilate	70000.00	0.00	70000.00

ORDONATOR PRINCIPAL DE CREDITE

