

**LISTA CHELTUIELILOR DE INVESTITII**  
**finantate prin AFM PE ANUL 2023**

| Nr. crt. | Denumire obiectiv de investitii   | valoare proiect   | cheltuieli ani precedenti | program 2023     |
|----------|---|-------------------|---------------------------|------------------|
|          | <b>TOTAL CHELTUIELI DE INVESTITII</b>   | <b>2659713.50</b> | <b>46857.00</b>           | <b>113000.00</b> |
|          | <b>Capitol 70.06 iluminat</b>   | <b>2134018.00</b> | <b>17850.00</b>           | <b>66000.00</b>  |
| <b>B</b> | <b>OBIECTIVE DE INVESTITII NOI, TOTAL</b>   | <b>2134018.00</b> | <b>17850.00</b>           | <b>66000.00</b>  |
| 2        | EFICIENTIZAREA SISTEMULUI DE ILUMINAT PUBLIC IN SATUL BRASAUTI SI STR DUMBRAVEI, SAT DUMBRAVA ROSIE | <b>2134018.00</b> | <b>17850.00</b>           | <b>66000.00</b>  |
|          | cheltuieli eligibile*   | 1999976.00        | 17850.00                  | 30000.00         |
|          | nerambursabil   | 0.00              | 0.00                      | 0.00             |
|          | contributie buget local   | 0.00              | 0.00                      | 0.00             |
|          | cheltuieli neeligibile  | 134042.00         | 0.00                      | 36000.00         |
|          | <b>Cap 4 Cheltuieli investitia de baza</b>  | <b>1884722.00</b> | <b>0.00</b>               | <b>0.00</b>      |
|          | cheltuieli eligibile  | 1884722.00        | 0                         | 0                |
|          | cheltuieli neeligibile  | 0.00              | 0                         | 0                |
|          | <b>C. Alte cheltuieli de investitii- Total, din care:</b>   | <b>249296.00</b>  | <b>17850.00</b>           | <b>66000.00</b>  |
|          | <b>Cap.3 Servicii proiectare si asistenta tehnica</b>   | <b>192009.00</b>  | <b>17850.00</b>           | <b>66000</b>     |
|          | cheltuieli eligibile  | 111089.00         | 17850.00                  | 30000            |
|          | cheltuieli neeligibile  | 80920.00          | 0.00                      | 36000            |
|          | <b>Cap 5 Alte cheltuieli</b>  | <b>57287.00</b>   | <b>0.00</b>               | <b>0</b>         |
|          | cheltuieli eligibile  | 4165.00           | 0                         | 0                |
|          | cheltuieli neeligibile  | 53122.00          | 0                         | 0                |
| 3        | <b>CAP 74.50-STATII INCARCARE ELECTRICE</b>   | <b>525695.50</b>  | <b>29007.00</b>           | <b>47000.00</b>  |
|          | <b>C. Alte cheltuieli de investitii- Total, din care:</b>   | <b>525695.50</b>  | <b>29007.00</b>           | <b>47000.00</b>  |
|          | cheltuieli eligibile  | 422810.00         | 0.00                      | 27000.00         |
|          | cheltuieli neeligibile  | 102885.50         | 29007.00                  | 20000.00         |

ORDONATOR PRINCIPAL DE CREDITE,