

**LISTA CHELTUIELILOR DE INVESTITII
DIN BUGETUL LOCAL PE ANUL 2023**

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Nr. crt.	Denumire obiectiv de investitii	Program rectificare 1 2023	Influente	Program rectificare 3 2023
	TOTAL ACTIVE FIXE	18593736.00	0.00	18593736.00
	A. Obiective de investitii in continuare -total	12437300.00	18000.00	12455300.00
	B. Obiective de investitii noi-total	4134436.00	-63000.00	4071436.00
	C. Alte cheltuieli de investitii-total	2022000.00	45000.00	2067000.00
	I. Capitol 51.02.01.03 Autoritati executive- total	8212000.00	70000.00	8282000.00
	A. Obiective de investitii in continuare ,total	7000000.00	0.00	7000000.00
1	Centru civic si sediu primarie	7000000.00	0.00	7000000.00
	B. Obiective de investitii noi-total	110000.00	65000.00	175000.00
1	Imprejmuire teren	30000.00	0.00	30000.00
2	Compartimentare si dotare containere	50000.00	0.00	50000.00
3	Bransamente utilitati containere	30000.00	0.00	30000.00
4	Bransament apa sediu isu	0.00	65000.00	65000.00
	C. Alte cheltuieli de investitii-total, din care:	1102000.00	5000.00	1107000.00
1	Centru civic si sediu primarie	117000.00	0.00	117000.00
2	dotare sediu primarie	400000.00	0.00	400000.00
3	amenajare interior sediu primarie	100000.00	0.00	100000.00
4	Imprejmuire teren	5000.00	0.00	5000.00
5	Microbuz scolar	480000.00	0.00	480000.00
6	Bransament apa sediu isu	0.00	5000.00	5000.00
	II. Capitol 65.00 Invatamant	1303400.00	343000.00	1646400.00
	A. Obiective de investitii in continuare ,total	550400.00	18000.00	568400.00
	Subcapitol 65.04.01 Invatamant secundar inferior	550400.00	18000.00	568400.00
1	imprejmuire scoala dumbrava rosie	29400.00	0.00	29400.00
2	demolare constructii scoala dumbrava rosie	9000.00	0.00	9000.00
3	Teren sport scoala Dumbrava Rosie	512000.00	18000.00	530000.00
	B. Obiective de investitii noi-total, din care :	520000.00	305000.00	825000.00
	Subcapitol 65.03.01 Invatamant prescolar	40000.00	0.00	40000.00
	Rigola carosabila str luncii	40000.00	0.00	40000.00
	Subcapitol 65.03.02 Invatamant primar	0.00	305000.00	305000.00
	Rigole si instalatii ape pluviale	0.00	305000.00	305000.00
	Subcapitol 65.04.01 Invatamant secundar inferior	480000.00	0.00	480000.00
	Teren sport scoala Cut	230000.00	0.00	230000.00
	Imprejmuire fata scoala Dumbrava Rosie	250000.00	0.00	250000.00
	c. Alte cheltuieli de investitii-total, din care:	233000.00	20000.00	253000.00
	Subcapitol 65.03.01 Invatamant prescolar	25000.00	0.00	25000.00
1	sistem supraveghere	10000.00	0.00	10000.00
2	Rigola carosabila str luncii	15000.00	0.00	15000.00
	Subcapitol 65.03.02 Invatamant primar	115000.00	30000.00	145000.00
1	Sistem supraveghere	15000.00	0.00	15000.00
2	Sala sport Scoala 1-4 Cut	100000.00	0.00	100000.00
3	Rigole si instalatii ape pluviale	0.00	30000.00	30000.00
	Subcapitol 65.04.01 Invatamant secundar inferior	93000.00	-10000.00	83000.00
1	sistem supraveghere	20000.00	-10000.00	10000.00
2	imprejmuire scoala dumbrava rosie	3000.00	0.00	3000.00
3	Teren sport scoala Dumbrava Rosie	10000.00	0.00	10000.00
4	Imprejmuire fata scoala Dumbrava Rosie	60000.00	0.00	60000.00
	III. Capitol 66.02 Sanatate	130000.00	0.00	130000.00
	B. Obiective de investitii noi-total, din care :	120000.00	0.00	120000.00
1	Imprejmuire dispensar	120000.00	0.00	120000.00
	C. Alte cheltuieli de investitii-total, din care:	10000.00	0.00	10000.00
1	Imprejmuire dispensar	10000.00	0.00	10000.00

Nr. crt.	Denumire obiectiv de investitii	ram rectificare 1	Influente	Program rectificare 3 2023
IV.	Capitol 67.02- Cultura	408900.00	0.00	408900.00
A.	Obiective de investitii in continuare ,total	408900.00	0.00	408900.00
1	Teren sport Brasauti	213400.00	0.00	213400.00
2	Spatii joaca	120000.00	0.00	120000.00
3	imprejmuire spatii joaca	75500.00	0.00	75500.00
V.	Capitol 70.02- Dezvoltare publica	2112000.00	-413000.00	1699000.00
B.	Obiective de investitii noi-total, din care :	2010000.00	-433000.00	1577000.00
	Subcapitol 70.02.05.01 -Apa	745000.00	55000.00	800000.00
1	Extindere retea apa	745000.00	55000.00	800000.00
	Subcapitol 70.02.06 -Iluminat public	1265000.00	-488000.00	777000.00
1	Extindere retele electrice	1250000.00	-488000.00	762000.00
2	Infiintare si modernizare puncte aprindere	15000.00	0.00	15000.00
C.	Alte cheltuieli de investitii-total, din care:	102000.00	20000.00	122000.00
	Subcapitol 70.02.05.01 -Apa	50000.00	20000.00	70000.00
1	Extindere retea apa	50000.00	20000.00	70000.00
	Subcapitol 70.02.06 -Iluminat public	52000.00	0.00	52000.00
1	Extindere retele electrice	50000.00	0.00	50000.00
2	Infiintare si modernizare puncte aprindere	2000.00	0.00	2000.00
VI.	Capitol 84.02.03.01 Drumuri si poduri -Total	6427436.00	0.00	6427436.00
A.	Obiective de investitii in continuare ,total	4478000.00	0.00	4478000.00
1	Imbracaminte bituminoasa usoara strazi	3835000.00	0.00	3835000.00
2	Trotuare	643000.00	0.00	643000.00
B.	Obiective de investitii noi-total, din care :	1374436.00	0.00	1374436.00
1	Reabilitare str gh Caranfil	620000.00	0.00	620000.00
2	modernizare drumuri interes local etapa2	754436.00	0.00	754436.00
C.	Alte cheltuieli de investitii-total, din care:	575000.00	0.00	575000.00
1	Rigole carosabile	50000.00	0.00	50000.00
2	Trotuare	60000.00	0.00	60000.00
3	Imbracaminte bituminoasa usoara strazi	55000.00	0.00	55000.00
4	Pereu taluz Izvoare	50000.00	0.00	50000.00
5	modernizare drumuri interes local etapa2	250000.00	0.00	250000.00
6	Reabilitare str gh Caranfil	110000.00	0.00	110000.00

ORDONATOR PRINCIPAL DE CREDITE

